

HAYTON AND BURNBY PARISH COUNCIL

Explanation of variances

	2018/19 £	2019/20 £	Variance £	Variance %	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	6,154	6,259			
2 Precept or Rates and Levies	4,600	4,600	0	0.00%	
3 Total Other Receipts	209	89	-120	57.42%	
4 Staff Costs	1,891	1,947	56	2.96%	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	
6 All Other Payments	2,813	975	-1,838	65.34%	Regular payments for grass cutting £1300, hall rental £250, and newsletter £50 were not made until after the year end for 19/20 due to Covid 19. In 18/19 payments for sand & bags of £110 and printing for the Neighbourhood Plan survey £126 were made which were not repeated in 19/20
7 Balances Carried Forward	6,259	8,026			
8 Total Cash and Short Term Investments	6,259	8,026			
9 Total Fixed Assets plus Other Long Term Investments and	6,965	7,342	377	5.41%	
10 Total Borrowings	0	0	0	0.00%	